

Annex 1

Budget for the Maintenance of Towers in Mongolia
From May 2020 to April 2021
(Budget for Mongolian side)

1. Maintenance (on site) Total: \$ 999
- Observer at Nomgon (Mongolian): $\$60 \times 12 \text{ Mon.} = \$ 720$ ✓
 - Tax (11%): \$ 79
 - Facilities at sites: $\$100 \times 2 \text{ sites} = \$ 200$
2. Travel Expenses Total: \$1,250
- 1) 1 person from UB to Erdene for maintenance (3 times a year)
- Round-trip train ticket : $\$40/\text{trip} \times 3 \text{ trips} \times 1 \text{ person} = \120
 - Lodging at Erdene : $\$20 \times 2 \text{ overnights} \times 3 \text{ trips} \times 1 \text{ person} = \120
 - Meal at Erdene : $\$20 \times 3 \text{ day} \times 3 \text{ trips} \times 1 \text{ person} = \180
- 2) 1 person from UB and 1 person from local center to Nomgon (3 times a year)
- Round-trip air ticket from UB to Dalanzadgard : $\$300/\text{trip} \times 1 \text{ trips} \times 1 \text{ person} = \300
 - Round-trip bus ticket from UB to Dalanzadgard : $\$40/\text{trip} \times 2 \text{ trips} \times 1 \text{ person} = \80
 - Lodging at Nomgon : $\$15 \times 2 \text{ overnights} \times 2 \text{ persons} \times 3 \text{ times} = \180
 - Meal at Nomgon : $\$15 \times 3 \text{ days} \times 2 \text{ persons} \times 3 \text{ trips} = \270
3. Utilities Total: \$ 2,951
- Electricity fee : $\$0.06 \times 540\text{KW} \times 12 \text{ Mon} \times 2 \text{ sites} = \778
 - Telephone charge (dial up calling) : $\$ 50 \times 12 \text{ Mon} = \600
 - Telephone channel rental fee : $\$50 \times 12 \text{ Mon} = \600
 - Internet fee at Nomgon : $\$20 \times 12 \text{ Mon} = \240
 - Internet fee at Erdene : $\$20 \times 12 \text{ Mon} = \240
 - IRIMHE facility : \$493

Grand Total : \$5,200

Seung Jin Joo



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Budget for Mongolia for the period from May 2020 to April 2021

.....Budget for Mongolian Side	
Maintenance (on site)	US\$ 999
Travel Expenses (Domestic)	US\$ 1,250
Utilities	US\$ 2,951
.....Total	US\$ 5,200

Budget Specification is attached in the Annex 1.