

НИИТ	5,384,996.7	337,485.0	493,671.7	456,590.6	456,590.6	454,223.6	451,856.7	451,856.7	451,856.7	451,856.7	454,223.6	451,856.7	451,856.7	451,856.7	454,223.6	456,590.6	456,590.6	463,460.3
НИИТ ЗАРЛАГА БА ЦЭВЭР ЭЗЭЭЛИЙН ДҮН	5,384,996.7	337,485.0	493,671.7	456,590.6	456,590.6	454,223.6	451,856.7	451,856.7	451,856.7	451,856.7	454,223.6	451,856.7	451,856.7	451,856.7	454,223.6	456,590.6	456,590.6	463,460.3
УРСГАЛ ЗАРДАЛ	5,384,996.7	337,485.0	493,671.7	456,590.6	456,590.6	454,223.6	451,856.7	451,856.7	451,856.7	451,856.7	454,223.6	451,856.7	451,856.7	451,856.7	454,223.6	456,590.6	456,590.6	463,460.3
БАРДАА ҮЙЛЧИЛГЭЭНИЙ ЗАРДАЛ	5,383,316.7	337,345.0	493,531.7	456,450.6	456,450.6	454,083.6	451,716.7	451,716.7	451,716.7	451,716.7	454,083.6	451,716.7	451,716.7	451,716.7	454,083.6	456,450.6	456,450.6	463,320.4
Цалин, хөлс болон нэмэгдэл Урашил	1,057,977.1	78,925.7	78,925.7	89,403.4	89,403.4	89,403.4	89,403.4	89,403.4	89,403.4	89,403.4	89,403.4	89,403.4	89,403.4	89,403.4	89,403.4	89,403.4	89,403.4	95,495.8
Үндсэн цалин	715,590.5	62,141.0	59,867.5	59,631.2	59,631.2	59,631.2	59,631.2	59,631.2	59,631.2	59,631.2	59,631.2	59,631.2	59,631.2	59,631.2	59,631.2	59,631.2	59,631.2	56,901.2
Нэмэгдэл	132,989.0	8,699.7	10,972.5	11,492.7	11,492.7	11,492.7	11,492.7	11,492.7	11,492.7	11,492.7	11,492.7	11,492.7	11,492.7	11,492.7	11,492.7	11,492.7	11,492.7	14,822.9
Улаа хоолны Хөнгөлөлт	129,888.0	8,085.0	10,822.6	10,822.6	10,822.6	10,822.6	10,822.6	10,822.6	10,822.6	10,822.6	10,822.6	10,822.6	10,822.6	10,822.6	10,822.6	10,822.6	10,822.6	16,314.6
Урашил	74,569.2	0.0	0.0	7,456.9	7,456.9	7,456.9	7,456.9	7,456.9	7,456.9	7,456.9	7,456.9	7,456.9	7,456.9	7,456.9	7,456.9	7,456.9	7,456.9	7,457.1
Ажил олгогчос нийгмийн даатгалд төлөх шимтгэл	132,247.2	9,865.8	9,865.7	11,175.4	11,175.4	11,175.4	11,175.4	11,175.4	11,175.4	11,175.4	11,175.4	11,175.4	11,175.4	11,175.4	11,175.4	11,175.4	11,175.4	11,937.1
Тэтгэрийн даатгал	89,928.1	6,708.7	6,708.6	7,599.3	7,599.3	7,599.3	7,599.3	7,599.3	7,599.3	7,599.3	7,599.3	7,599.3	7,599.3	7,599.3	7,599.3	7,599.3	7,599.3	8,117.1
Тэтгэмжийн даатгал	10,579.8	789.3	789.3	894.0	894.0	894.0	894.0	894.0	894.0	894.0	894.0	894.0	894.0	894.0	894.0	894.0	894.0	955.2
ҮОМЦ-ний даатгал	8,463.8	631.4	631.4	715.2	715.2	715.2	715.2	715.2	715.2	715.2	715.2	715.2	715.2	715.2	715.2	715.2	715.2	764.2
Ажил үйлчийн даатгал	2,116.0	157.9	157.9	178.8	178.8	178.8	178.8	178.8	178.8	178.8	178.8	178.8	178.8	178.8	178.8	178.8	178.8	191.0
Эрүүл мэндийн даатгал	21,159.5	1,578.5	1,578.5	1,788.1	1,788.1	1,788.1	1,788.1	1,788.1	1,788.1	1,788.1	1,788.1	1,788.1	1,788.1	1,788.1	1,788.1	1,788.1	1,788.1	1,909.6
Байр ашиглалттай холбоотой тогтмол зардал	93,287.3	9,353.0	9,353.0	9,348.9	9,348.9	6,982.9	4,616.0	4,616.0	4,616.0	4,616.0	6,982.9	9,349.9	9,349.9	9,349.9	9,349.9	9,349.9	9,349.9	9,367.9
Гэрэл, цахилгаан	33,591.5	2,799.3	2,799.3	2,799.3	2,799.3	2,799.3	2,799.3	2,799.3	2,799.3	2,799.3	2,799.3	2,799.3	2,799.3	2,799.3	2,799.3	2,799.3	2,799.3	2,992.2
Түлш, халаалт	37,895.8	4,737.0	4,737.0	4,733.9	4,733.9	2,366.9	0.0	0.0	0.0	0.0	2,366.9	4,733.9	4,733.9	4,733.9	4,733.9	4,733.9	4,733.9	4,752.4
Цэвэр, бохир ус	21,800.0	1,816.7	1,816.7	1,816.7	1,816.7	1,816.7	1,816.7	1,816.7	1,816.7	1,816.7	1,816.7	1,816.7	1,816.7	1,816.7	1,816.7	1,816.7	1,816.7	1,816.3
Хангамж, баргаа материалын зардал	69,698.8	5,808.3	5,808.3	5,808.3	5,808.3	5,808.3	5,808.3	5,808.3	5,808.3	5,808.3	5,808.3	5,808.3	5,808.3	5,808.3	5,808.3	5,808.3	5,808.3	5,807.5
Бичиг хэрэг	15,304.9	1,275.4	1,275.4	1,275.4	1,275.4	1,275.4	1,275.4	1,275.4	1,275.4	1,275.4	1,275.4	1,275.4	1,275.4	1,275.4	1,275.4	1,275.4	1,275.4	1,275.5
Тээвэр, шатаагч	15,840.0	1,320.0	1,320.0	1,320.0	1,320.0	1,320.0	1,320.0	1,320.0	1,320.0	1,320.0	1,320.0	1,320.0	1,320.0	1,320.0	1,320.0	1,320.0	1,320.0	1,320.0
Шуудан, холбоо, интернэтийн төлбөр	12,069.2	1,005.8	1,005.8	1,005.8	1,005.8	1,005.8	1,005.8	1,005.8	1,005.8	1,005.8	1,005.8	1,005.8	1,005.8	1,005.8	1,005.8	1,005.8	1,005.8	1,005.4
Хор хаягдал зайлуулах, хортон мөргөлдүйн устгал	12,742.5	1,061.9	1,061.9	1,061.9	1,061.9	1,061.9	1,061.9	1,061.9	1,061.9	1,061.9	1,061.9	1,061.9	1,061.9	1,061.9	1,061.9	1,061.9	1,061.9	1,061.6
Бага үнэтэй, түргэн элэгдэх, ажлын эд зүйлс	13,742.2	1,145.2	1,145.2	1,145.2	1,145.2	1,145.2	1,145.2	1,145.2	1,145.2	1,145.2	1,145.2	1,145.2	1,145.2	1,145.2	1,145.2	1,145.2	1,145.0	1,145.0
Норматив зардал	485.1	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.7
Нормын хувцас, зөөлөн зүйлс	485.1	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.4	40.7
Эд хойшиг, урсгал засварын зардал	48,327.8	1,964.8	8,152.3	3,821.1	3,821.1	3,821.1	3,821.1	3,821.1	3,821.1	3,821.1	3,821.1	3,821.1	3,821.1	3,821.1	3,821.1	3,821.1	3,821.1	3,820.8
Баталж, техник, хэрэгсэл	24,750.0	0.0	6,187.5	1,856.3	1,856.3	1,856.3	1,856.3	1,856.3	1,856.3	1,856.3	1,856.3	1,856.3	1,856.3	1,856.3	1,856.3	1,856.3	1,856.3	1,855.8
Урсгал засвар	23,577.8	1,964.8	1,964.8	1,964.8	1,964.8	1,964.8	1,964.8	1,964.8	1,964.8	1,964.8	1,964.8	1,964.8	1,964.8	1,964.8	1,964.8	1,964.8	1,964.8	1,965.0
Томилголт, зочны зардал	273,021.2	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.4	22,751.4
Дотоод албан томилолт	273,021.2	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.8	22,751.4
Бусдаар гүйцэтгүүлсэн ажил, үйлчилгээний төлбөр, хур	537,564.5	44,442.9	44,442.9	44,908.0	44,908.0	44,908.0	44,908.0	44,908.0	44,908.0	44,908.0	44,908.0	44,908.0	44,908.0	44,908.0	44,908.0	44,908.0	44,908.0	44,906.7
Бусдаар гүйцэтгүүлсэн бусад нийтлэг ажил, үйлчилгээ	466,843.5	38,903.7	38,903.7	38,903.7	38,903.7	38,903.7	38,903.7	38,903.7	38,903.7	38,903.7	38,903.7	38,903.7	38,903.7	38,903.7	38,903.7	38,903.7	38,903.7	38,902.8
Давтгалын үйлчилгээ	2,852.2	0.0	0.0	285.2	285.2	285.2	285.2	285.2	285.2	285.2	285.2	285.2	285.2	285.2	285.2	285.2	285.2	285.4
Тээврийн хэрэгслийн татвар	871.2	0.0	0.0	87.1	87.1	87.1	87.1	87.1	87.1	87.1	87.1	87.1	87.1	87.1	87.1	87.1	87.1	87.3
Тээврийн хэрэгслийн оношлогоо	185.1	0.0	0.0	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.6
Мэдээллийн технологийн үйлчилгээ	12,295.0	1,024.6	1,024.6	1,024.6	1,024.6	1,024.6	1,024.6	1,024.6	1,024.6	1,024.6	1,024.6	1,024.6	1,024.6	1,024.6	1,024.6	1,024.6	1,024.6	1,024.4
Газрын төлбөр	742.5	0.0	0.0	74.3	74.3	74.3	74.3	74.3	74.3	74.3	74.3	74.3	74.3	74.3	74.3	74.3	74.3	73.8
Улсын мэдээллийн мөнгө хэвлэх, бэлтгэх	54,175.0	4,514.6	4,514.6	4,514.6	4,514.6	4,514.6	4,514.6	4,514.6	4,514.6	4,514.6	4,514.6	4,514.6	4,514.6	4,514.6	4,514.6	4,514.6	4,514.6	4,514.4
Баргаа үйлчилгээний бусад зардал	3,170,307.7	164,192.3	314,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.4
Хичээл үйлдвэрлэлийн дадлага хийх	3,170,307.7	164,192.3	314,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.3	269,192.4
УРСГАЛ ШИЛЖҮҮЛЭЛ	1,680.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0
Бусад урсгал шилжүүлэг	1,680.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0
Нэг удаагийн тэтгэмж, шагнал урашилгал	1,680.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0
ЗАРДЛЫГ САНХҮҮЖҮҮЛЭХ ЭХ ҮҮСВЭР	5,384,996.7	337,485.0	493,671.7	456,590.6	456,590.6	454,223.6	451,856.7	451,856.7	451,856.7	451,856.7	454,223.6	451,856.7	451,856.7	451,856.7	454,223.6	456,590.6	456,590.6	463,460.3

Улсын төсвөөс санхүүжих	4,719,996.7	286,651.7	442,838.4	400,257.3	400,257.3	397,890.3	395,523.4	395,523.4	395,523.4	397,890.3	400,257.3	400,257.3	407,126.6
Улсын төсвөөс санхүүжих	4,719,996.7	286,651.7	442,838.4	400,257.3	400,257.3	397,890.3	395,523.4	395,523.4	395,523.4	397,890.3	400,257.3	400,257.3	407,126.6
Төсөвт байгууллагын үйл ажиллагаанаас	665,000.0	50,833.3	50,833.3	56,333.3	56,333.3	56,333.3	56,333.3	56,333.3	56,333.3	56,333.3	56,333.3	56,333.3	56,333.7
Үндсэн үйл ажиллагааны орлогоос санхүүжих	565,000.0	42,500.0	42,500.0	48,000.0	48,000.0	48,000.0	48,000.0	48,000.0	48,000.0	48,000.0	48,000.0	48,000.0	48,000.0
Туслах үйл ажиллагааны орлогоос санхүүжих	100,000.0	8,333.3	8,333.3	8,333.3	8,333.3	8,333.3	8,333.3	8,333.3	8,333.3	8,333.3	8,333.3	8,333.3	8,333.7
ТӨСВИЙН БУСАД МЭДЭЭЛИЙН АНГИЛАЛ	253.0	253.0	253.0	253.0	253.0	253.0	253.0	253.0	253.0	253.0	253.0	253.0	253.0
БАЙГУУЛЛАГЫН ТОО	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Төсвийн байгууллага	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
АЖИЛЛАГСДЫН ТОО	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0
Удирдах ажилтан	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Үйлдтэх ажилтан	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0	70.0
Үйлчлэх ажилтан	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0
ОРОН ТООНЫ МЭДЭЭЛЭЛ	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0
Төрийн үйлчилгээний бусад албан хаагч (ТҮ)	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0
ОРОН ТОО багшлаар	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0	84.0

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